

## AGENDA

### Waukesha County Finance Committee

Friday, October 21, 2016 – 8:15 a.m.

Administration Center – Room AC-130

Pledge of Allegiance	Announcements
Public Comments	State Legislative Update
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Schedule Next Meeting Date(s): October 24 & November 2	Review Correspondence
Chair's Executive Committee Report: N/A	Future Agenda Items

### ITEM(S) FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider the 2017 Operating Budget for the Public Works Department
2. Discuss and Consider the 2017 Operating Budget for the Health & Human Services Department
3. Ordinance: Approve 2017 Position Changes through Creation, Abolishment and Equity Adjustment

<u>Item</u>	<u>Appearance by:</u>	<u>Approx. Time</u>
1	Public Works Committee Chair Dave Swan	8:15 a.m.
1	Public Works Director Allison Bussler & Staff	8:15 a.m.
2	Health & Human Services Committee Chair Christine Howard	10:45 a.m.
2	Health & Human Services Director Antwayne Robertson & Staff	10:45 a.m.
BREAK		12:00–12:45 p.m.
3	Labor Relations Manager Jim Richter	3:30 p.m.
3	Senior Human Resources Analyst Renee Gage	3:30 p.m.